

**MARLBOROUGH PTO**  
**Approved Budget**  
**Fiscal year ending June 30, 2017**

| <b>REVENUE</b>               |                  | <b>EXPENSES</b>                   |                  |
|------------------------------|------------------|-----------------------------------|------------------|
| <b>Fundraisers:</b>          |                  | <b>Gifts to School:</b>           |                  |
| Funds for Fun                | \$ 1,750         | Requests from School              | \$ 5,503         |
| Parents Night Out            | 2,700            | Educational Enhancements          | 6,000            |
| Trunk-R-Treat                | 2,500            | Teacher Reimbursement Fund        | 4,400            |
| Box Tops                     | 2,500            | Scholarship - High School Grad    | 1,000            |
| Winter Bash/Trivia Night     | 2,300            | Richmond Library Support          | 1,000            |
| Fall Book Fair               | 2,200            | Summer Reading Incentive          | 700              |
| Hockey Game                  | 2,000            | Library Resources                 | 250              |
| Election Day Bake Sale       | 1,000            |                                   |                  |
| Parent Donation (United Way) | 1,000            | <b>Misc PTO Expenses:</b>         |                  |
| Movie Night                  | 750              | Tax Preperation Services          | \$ 500           |
| Spring Ice Cream Social      | 350              | Insurance & Fidelity Bond         | 300              |
| Teacher Appreciation Flowers | 350              | Memorial Garden                   | 250              |
| Fall Ice Cream Social        | 300              | Supplies & Expenses               | 150              |
| CT Science Center Passes     | 248              | President's Discretionary Fund    | 100              |
| School Pac/Edu-Kit           | 200              | Conference Night Dinner           | 75               |
| Car Magnet Fundraiser        | 175              | Yearbook Expenses                 | 75               |
| Amazon Smile                 | -                | Art Show                          | 50               |
| Interest Income              | \$ 30            |                                   |                  |
| <b>Total Revenues</b>        | <b>\$ 20,353</b> | <b>Total Gifts &amp; Expenses</b> | <b>\$ 20,353</b> |